

## Proposal Details

	DESC	LIHI	4 <sup>th</sup> & Yesler
<b>Total Capital Costs</b>	\$2.1 million	\$3.2 million	\$3.2 million
<b>Annual Operating Costs</b>	\$1.1 million	\$997,000	\$1 million
<b>Total Square Footage</b>	8,645 sq. ft.	6,072 sq. ft.	5,000 sq. ft. (+1,000 potential)
<b>Operational Start date</b>	January 2006	Mid 2007	January 2007
<b>Population Served</b>	Primarily Men	Primarily Men	Primarily Men
<b>Day Center</b>	2,500 sq. ft.	2,527 sq. ft.	2,200 sq. ft.
<b>Showers</b>	11 men & 2 women = 13 total	8 individual	8 individual
<b>Laundry</b>	4 washers & 4 dryers	5 washers & 7 dryers	5 washers & 9 dryers
<b>Public Restrooms</b>	2 restrooms	2 restrooms	2 restrooms
<b>Intake, Referral &amp; Assessment*</b>	2,425 sq. ft.	420 sq. ft.	300 sq. ft.
<b>Support Services*</b>	1,280 sq. ft.	420 sq. ft.	N/A
<b>Shelter</b>	2,500 sq. ft. (7 days/year round)	Not funded	2,200 sq. ft. (7 days/year round)
<b>Meals</b>	2,500 sq. ft.	2,527 sq. ft. (prefer Millionair Club)	2,200 sq. ft.
<b>Hours of Operation</b>	7:00 a.m. – 6:00 p.m. (7 days)	8:00 a.m. – 5:00 p.m. (Mon – Fri)	10:00 a.m. – 9:00 p.m. (7 days)

\* See descriptions below

### Intake, Referral and Assessment:

**DESC** – Information and referral specialists working 7 days/week. Staff to be trained by DESC information/referral team. Staff can refer to over 600 different agencies and organization in the community. Team will use DESC’s basic screening and assessment tool and service charting documents; and work with clients individually utilizing a case management model.

**LIHI** – Will initially occur at front desk. People will be directed to hygiene, day center, meals on-site support services and case managers. Front desk to be trained in use of Crisis Clinic Community web site and provided with information sheets and brochures. Further detailed request directed to on-site Belltown case managers and community partners. (Space shared with support services)

**4<sup>th</sup> & Yesler** – Two on-duty staff at all times to assess new patrons and provide referrals to services available at other locations using “portal” model.

### Support Services:

**DESC** – Case management, one Harborview registered nurse vial Healthcare for the Homeless Program (health screenings, minor treatment and referrals), three FTE chemical dependency and mental health providers (screenings and connection to services), two FTE vocational specialists (workshops on job searches and resume writing and operate computer lab).

**LIHI** – No funding or services currently identified, but potential services include public health, Veterans outreach, job search and referral, access to on-site counseling and other assistance programming.

**4<sup>th</sup> and Yesler** – No on-site support services currently proposed.